

**Freedom of Information request: 20190517**

Thank you for your request for information dated 17 May 2019. Your request has been managed under the terms of the Freedom of Information Act 2000.

Requested information

- 1) What are your targets for Personal Health Budgets over the next 3-5 years?
  - by April 2020
  - by April 2021
  - by April 2022
- 2) Are you partnering with any other NHS organisations, such as LHCRE or ICS to deliver these targets? If so which?  
Please provide the names, email addresses and phone numbers for the individuals responsible for delivering Personal Health budget targets.
- 3) How many individuals in your CCG have a continuing healthcare budget?
- 4) How many individuals with CHC in your CCG have a personal healthcare budget?
- 5) In total how many individuals in your CCG have a personal healthcare budget?
- 6) What is the total annual budget for personal healthcare budgets?
- 7) Please can you break down the total PHB number by type, e.g. Maternity, Wheelchair, CHC, End of Life etc.?
- 8) Which organisations are responsible for managing these PHB's?
- 9) What software if any, is used to manage PHB's in your CCG?
- 10) What is the total annual cost for this software?
- 11) When is the contract for the PHB up for renewal?

- 12) Please provide the name, job title, email address and phone number for the CCG staff member who is responsible for the software.
- 13) Please provide the name, job title, email address and phone number for the CCG staff member who is responsible for the management of the PHB's.

### Response

- 1) **NHS Birmingham and Solihull CCG does hold the information requested.**
  - By April 2020 the target is 1140
  - By April 2021 the target is yet to be agreed.
  - By April 2022 the target is yet to be agreed.
- 2) **NHS Birmingham and Solihull CCG does hold the information requested.**

The CCG are partnering with NHS England and NHS Improvement.  
Enquires should be sent Tom Howell, Head of Joint Commissioning, Mental Health and Personalisation. Please email [Bsol.comms@nhs.net](mailto:Bsol.comms@nhs.net).
- 3) **NHS Birmingham and Solihull CCG does hold the information requested.**

There are currently 93 adults receiving a continuing healthcare budget.
- 4) **NHS Birmingham and Solihull CCG does hold the information requested.**

There are currently 86 adults receiving NHS continuing healthcare who have a personal healthcare budget.
- 5) **NHS Birmingham and Solihull CCG does hold the information requested.**

There are currently 310 people with a personal healthcare budget.
- 6) **NHS Birmingham and Solihull CCG does hold the information requested.**

There is no specific budget allocated for personal healthcare budgets.
- 7) **NHS Birmingham and Solihull CCG does hold the information requested.**
  - Continuing Healthcare 86
  - Section 177 14
  - Learning Disabilities 26
  - Wheelchairs 23
  - End of Life Care 24
- 8) **NHS Birmingham and Solihull CCG does hold the information.**
  - Continuing Healthcare; Midlands and Lancashire Commissioning Support Unit.
  - Section 177; The Rowan Organisation.
  - Learning Disabilities; Birmingham Community Healthcare NHS Trust.
  - Wheelchairs; Birmingham Community Healthcare NHS Trust.
  - End of Life Care; John Taylor Hospice.
- 9) **NHS Birmingham and Solihull CCG does hold the information.**

Imosphere is the software used as the resource allocation tool (RAS) for Section 117 and continuing healthcare.  
Broadcare is used as a data management system for continuing healthcare and learning disabilities personal healthcare budgets.

- 10) **NHS Birmingham and Solihull CCG does hold the information.**  
Imosphere costs £15,000 per year. This cost is split between the CCG, Birmingham City Council and Solihull Metropolitan Borough Council.
- 11) **NHS Birmingham and Solihull CCG does hold the information.**  
There is no specific contract for personal healthcare budgets. It forms part of the contract for continuing healthcare with Midlands and Lancashire Commissioning Support Unit.
- 12) **NHS Birmingham and Solihull CCG does hold the information.**  
Tom Howell, Head of Joint Commissioning, Mental Health and Personalisation.  
[Bsol.comms@nhs.net](mailto:Bsol.comms@nhs.net).
- 13) **NHS Birmingham and Solihull CCG does hold the information.**  
Tom Howell, Head of Joint Commissioning, Mental Health and Personalisation.  
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If you have any queries or concerns or are dissatisfied with the service, you have received in relation to your request, please do not hesitate to contact me. If you wish to make request a review of the decision, you should write to the: Information Governance and FOI Manager via email at [bsol.foi@nhs.net](mailto:bsol.foi@nhs.net) in the first instance.

If you remain dissatisfied with the outcome of your review and wish to make a formal complaint please address this to the complaints team at Attwood Green Health Centre, using the address at the top of this letter or Email: [bsol.complaints@nhs.net](mailto:bsol.complaints@nhs.net)

In addition, if you are not satisfied with the outcome of your complaint or review, you may apply directly to the Information Commissioner for a decision. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the CCG.

The Information Commissioner can be contacted at:

Information Commissioner's Office,  
Wycliffe House,  
Water Lane,  
Wilmslow,  
Cheshire,  
SK9 5AF

Telephone: 08456 30 60 60 or 01625 54 57 45 - <https://ico.org.uk/>

Yours sincerely,

**CCG FOI Team**

NHS Birmingham and Solihull Clinical Commissioning Group