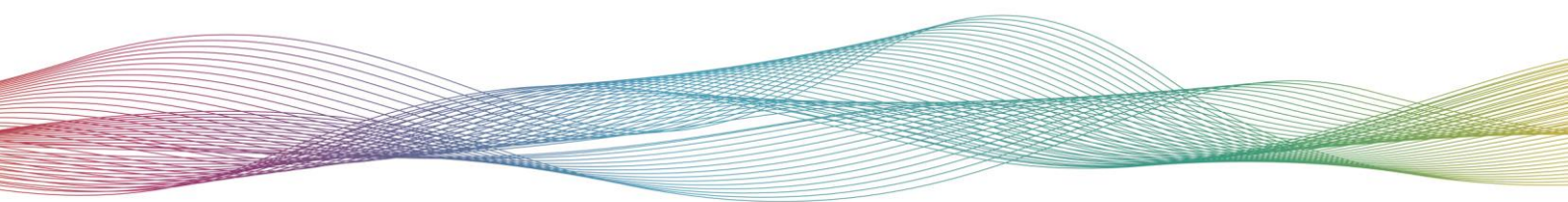
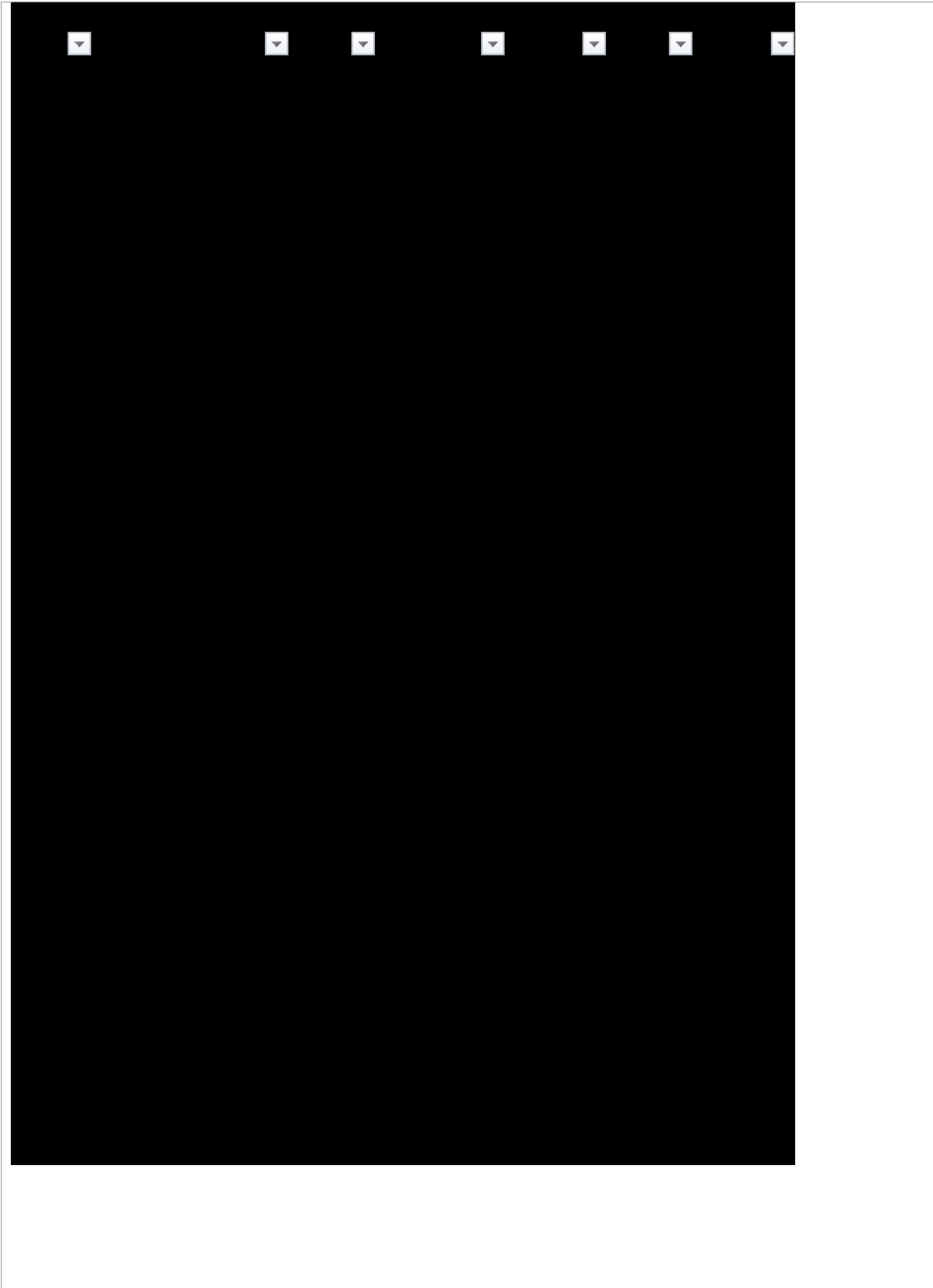


REPORT TO: BSOL CQRM
TO BE HELD ON: 14th January 2019

Report Title:	Consumables Report
Author:	[MLCSU employee] , Senior Business & Contracts Manager, MLCSU
Presented by:	[MLCSU employee]

Purpose of the report: (please highlight)	Action	Decision	Information	Update
<p>Midlands and Lancashire CSU has been asked to provide an up to date position with a comprehensive list of consumable items ordered together with a list of the current patient cohort concerned and recommendations for alternative procurement routes where possible or applicable.</p> <p>The table below shows an up to date list of all patients who received consumable items purchased through the Continuing Healthcare team based at Kingston House during the period 1st April 2018 to 31st October 2018</p> <p>A total of 41 patients have received consumable items purchased during this period, of which;</p> <ul style="list-style-type: none"> • 11 are children (under the age of 18) • 26 are adults (age 18 or above) • 4 are categorised as older adults <p>Consumable costs over the first 7 months of the year (1st April 2018 to 31st October 2018) have been identified and 12 month spend projected based upon this. The table below also shows that annual consumable costs per patient range from £192.14 to £16,119.48</p>				





Analysis has been carried out on all consumable items currently purchased and broken down into 11 different categories shown below, together with costs;

- Equipment £2,571.56
- Continence £6,942.61
- Hypodermic syringes £650.53
- Emergency special picks charge £351.04 (one off costs associated with urgent delivery of goods)
- Nutrition £1,836.11
- Other (e.g. batteries, bibs, bowls, gallipots, thermometers, sample collection devices) £1,021.67
- Prescription £1,862.50
- Miscellaneous (e.g. exam gloves, disposable aprons, clinical waste bags) £6,732.90
- Respiratory £48,753.28
- Sterile gloves £1,725.48
- Sundry items (e.g. body wash, alcohol hand gel, hand wash, toilet tissue, hand towels) £6,037.92

Total spend = £78,485.60 (based on 7 months expenditure)

All individual items have been analysed and based upon this MLCSU would make the following recommendations for consideration by BSOL CCG;

- Equipment to remain the responsibility of the CCG to purchase
- Continence teams to take responsibility for the purchase of all continence products
- District Nurses to take responsibility for the purchase of all hypodermic syringes, nutritional items, respiratory items, sterile gloves and items identified as 'other'
- Items identified as 'prescription' items should be procured through this route directly from the patient's GP rather than through the CHC team
- Miscellaneous items to be supplied by the provider directly
- Sundry items should not be procured or recharged to the CCG

A full list of all consumable items purchased over the last 7 months, broken down by category is shown in a separate supporting document.

NEXT STEPS

Birmingham and Solihull CCG to consider the information contained in this report and alternative routes for procurement of the various consumable items. If in agreement, MLCSU would recommend that a standard letter is sent out by the CCG to all Community, District Nursing teams, providers, etc to clarify the CCG position with regards to the ordering and charging for consumable items with an effect date after which no further purchase orders will be actioned by the CHC team in Kingston House.